

Enrollment	All Students	Special Ed Students	Attendance Percent			Bulloch Co Population		Percent of Population High School Diploma		Per Cap Income	
Elem. Schools	4,300	676	96.01								
Middle Schools	1,975	359	94.36								
High Schools	2,605	436	94.40								
<b>Total</b>	<b>8,880</b>	<b>1,471</b>	<b>95.17</b>			<b>61,454 (05)</b>		<b>81.3 (05)</b>		<b>\$22,144 (05)</b>	
Demographics	White %	Black %	Hispanic %	Asian %	Other %	Female	Male	Average Home Value	Mdn. HH Income	% Single Parent HH w/child<18	Avg HH Size
Students	57.8	36.0	3.0	0.8	1.8	48.2%	51.8%				
Cert. Staff	86.9	12.5	0.01	0.00	0.00						
Class. Staff	56.3	43.0	0.01	0.00	0.00						
Bulloch	57(05)	38.4(05)	2.3 (05)	.8(05)	1.5 (05)			\$81,332 (05)	\$42,893 (05)	10.8 (05)	2.53(00)
CRCT % meet or exceed	Gr. 3 Reading	Gr.3 Math	Gr. 3 Science	Gr.5 Reading	Gr. 5 Math	Gr. 5 Science	Gr. 8 Reading	Gr. 8 Math		Gr. 8 Science	
2004-2005	97	92	91	89	87	88	84	76		81	
2005-2006	89	96	92	86	91	94	93	87		87	
SAT, ACT	SAT # students	SAT Critical Reading	SAT Math	SAT Writing	SAT Total	SAT State	SAT Natl	ACT # students	ACT Score	ACT State	ACT Natl
2003-2004	235	496	489		985	981	1,017	157	19.2	20.0	20.9
2004-2005	208	499	495		994	989	1,020	149	19.2	20.0	20.9
2005-2006	255	491	492	485	1,468	1,477	1,518	156	19.1	20.2	21.1
HSGT % Pass	Writing	English		Math			Social Studies		Science		
2003-2004	84	92		93			80		60		
2004-2005	91	96		85			85		66		
2005-2006	96	97		93			91		81		
High School Data	AP Exams # students	AP Exams # tests taken		% Scoring 3 or higher		Graduation Rate		Drop Out Rate gr 9-12		Schools Meeting AYP	
2003-2004	67	85		58.8		62.1%		5.1%		80.00%	
2004-2005	91	108		57.4		64.4%		5.4%		93.30%	
2005-2006	138	177		59.3		70.0%		5.4%		93.30%	
Students	Special Education		LEP		Gifted		Migrant Education		Enrolling Univ Sys Ga		
Percent	16.70%		1.36%		6.00%		0.45%		38.32% (04-05)		
2006 Graduates	Total Graduates			Total High School Completers				Scholarships Earned			
Number	393			464				\$243,950			
Staffing	Certificated		Advanced Degree Holders			Sub/Miscellaneous		Non-Certificated			
Number	771		65.0%			175		597			
Teacher Profile	White/Non White Ratio		Average Age		Average Experience		Average Salary		Typical Certificate		
Characteristics	86.94/13.06		43		14 yrs		\$48,750		T5 (N=271)		
Transportation	Buses	Students Transported Daily			Bus Stops/Day		Bus Routes/Day		Miles Transported Daily		
Number	133	4,063			2,152		93		8,151		
School Nutrition	Breakfasts Daily		Lunches Daily		Free Lunches		Reduced Price		System Avg. Participation		
Num or Percent	3,789		6,145		46.0%		9.0%		74% (lunch) 46%(breakfast)		
Facilities	Schools	Spec. Entities		Curr Cost to Build New ES			Curr Cost to Build NewMS		Curr Cost to Build New HS		
Num or Value	15	4		\$115/sq ft			\$120/sq ft		\$125/sq ft		
	Net Worth Facilities		Net Worth Property			Total Acres		Total Square Footage			
Num or Value	\$47,896,273		\$2,571,985			600		1,189,331			
Construction	New Sq Ft	Avg. Cost/Sq Ft		New Classrooms		SPLOST Income		State Facilities Income		Bond Pymts (P&I)	
2006-2007(Prjctd)	61,035	\$92		34		\$8,698,508		\$5,000,000		\$9,906,384	
2007-2008(Prjctd)	173,000	\$93		54		\$8,974,244		\$5,000,000		\$9,865,544	
2008-2009(Prjctd)	250,000	\$105		103		\$9,258,728		\$0		\$9,782,463	
Budget	Total Budget		Oper. & Instr.		Capital Outlay		Debt Service (Bonds)		School Nutrition		
2006-2007	\$113,836,545		\$71,767,140		\$27,829,720		\$9,916,384		\$4,323,302		
	Oper. & Instr. / Pupil		Sp. Ed Oper. & Instr. (incl. in total)				Salary & Benefits (Oper & Instr)				
	\$8,082		\$5,301,792				86.0%				

**Bulloch County Public Schools • Superintendent's Facts Sheet      September, 2005**

<b>Enrollment</b>	<b>All Students</b>	<b>Special Ed Students</b>	<b>Attendance Percent</b>	<b>Bulloch County Population</b>		<b>Percent of Population with High School Diplomas</b>				
Elem. Schools	4,162	562	95.89							
Middle Schools	1,993	385	94.68							
High Schools	2,571	437	93.40							
<b>Total</b>	<b>8,726</b>	<b>1,384</b>	<b>94.86</b>	<b>59,091 (2004)</b>		<b>81.3</b>				
<b>Demographics</b>	<b>White %</b>	<b>Black %</b>	<b>Hispanic %</b>	<b>Asian %</b>	<b>Other %</b>	<b>PerCap Income</b>	<b>Average Home Value</b>	<b>Mdn.HH Income</b>	<b>%Single ParentHH w/child&lt;18</b>	<b>Average HH Size</b>
Students	56.8	37.5	2.5	1.3	1.8					
Cert. Staff	86.3	13.0	0.04	0.14	0.14					
Class. Staff	56.4	42.3	0.48	0.16	0.48					
Bulloch	56.4 (04)	39.4 (04)	1.9 (04)	.8 (04)	1.5 (04)	22,144 (05)	81,332 (05)	42,893 (05)	10.8 (05)	2.53 (2000)
<b>CRCT % meet or exceed</b>	<b>Gr. 3 Reading</b>	<b>Gr.3 Math</b>	<b>Gr. 3 Science</b>	<b>Gr.5 Reading</b>	<b>Gr. 5 Math</b>	<b>Gr. 5 Science</b>	<b>Gr. 8 Reading</b>	<b>Gr. 8 Math</b>	<b>Gr. 8 Science</b>	
2003-2004	96	95	90	85	84	86	88	84	83	
2004-2005	97	92	91	89	87	88	84	76	81	
<b>SAT, ACT</b>	<b>SAT Taking Exam</b>	<b>SAT Verbal</b>	<b>SAT Math</b>	<b>SAT Total</b>	<b>SAT State</b>	<b>SAT Natl</b>	<b>ACT Taking Exam</b>	<b>ACT Score</b>	<b>ACT State</b>	<b>ACT Natl</b>
2002-2003	288	493	481	974	980	1,016	125	19.5	19.8	20.8
2003-2004	235	496	489	985	981	1,017	157	19.2	20.0	20.9
2004-2005	208	499	495	994	989	1,020	149	19.2	20.0	20.9
<b>HSGT % Pass</b>	<b>Writing</b>	<b>English</b>		<b>Math</b>		<b>Social Studies</b>		<b>Science</b>		
2002-2003	84	92		86		77		60		
2003-2004	84	92		93		80		60		
2004-2005	91	96		85		85		66		
<b>High School Data</b>	<b>AP Exams # students</b>	<b>AP Exams # tests taken</b>		<b>% Scoring 3 or higher</b>	<b>Graduation Rate</b>		<b>Drop Out Rate gr 9-12</b>		<b>Schools Meeting AYP</b>	
2002-2003					58.1%		7.1%		80.00%	
2003-2004	67	85	85	58.8	62.1%		5.1%		80.00%	
2004-2005	91	108	108	57.4	64.4%		5.4%		93.30%	
<b>Students</b>	<b>Special Education</b>		<b>LEP</b>		<b>Gifted</b>		<b>Migrant Education</b>		<b>Enrolling Univ Sys Ga</b>	
Percent	15.90%		1.50%		6.54%		1.33%		38.32% (03-04)	
<b>2005 Graduates</b>	<b>Total Graduates</b>			<b>Total High School Completers</b>			<b>Scholarships Earned</b>			
Number	393			464			\$243,950			
<b>Staffing</b>	<b>Certificated</b>		<b>Advanced Degree Holders</b>		<b>Sub/Miscellaneous</b>		<b>Non-Certificated</b>			
Number	765		66.0%		175		589			
<b>Teacher Profile</b>	<b>White/Non White Ratio</b>		<b>Average Age</b>		<b>Average Experience</b>		<b>Average Salary</b>		<b>Typical Certificate</b>	
Characteristics	86.29/13.56		43		14 yrs		\$49,266		T5 (N=280)	
<b>Transportation</b>	<b>Buses</b>	<b>Students Transported Daily</b>		<b>Bus Stops/Day</b>		<b>Bus Routes/Day</b>		<b>Miles Transported Daily</b>		
Number	112	4,063		2,152		90		8,151		
<b>School Nutrition</b>	<b>Breakfasts Daily</b>		<b>Lunches Daily</b>		<b>Free Lunches</b>		<b>Reduced Price</b>		<b>System Avg. Participation</b>	
Num or Percent	3,819		6,232		46.0%		10.0%		70%	
<b>Facilities</b>	<b>Schools</b>	<b>Spec. Entities</b>		<b>Curr Cost to Build New ES</b>		<b>Curr Cost to Build NewMS</b>		<b>Curr Cost to Build New HS</b>		
Num or Value	15	4		\$115/sq ft		\$120/sq ft		\$125/sq ft		
	<b>Net Worth Facilities</b>		<b>Net Worth Property</b>		<b>Total Acres</b>		<b>Total Square Footage</b>			
Num or Value	\$47,896,273		\$2,571,985		600		1,189,331			
<b>Construction</b>	<b>New Sq Ft</b>	<b>Avg. Cost/Sq Ft</b>		<b>New Classrooms</b>		<b>SPLOST Income</b>		<b>State Facilities Income</b>		<b>Bond Pymts (P&amp;I)</b>
2005-2006(Prjctd)	0	\$0		0		\$8,431,230		\$1,701,221		\$9,962,019
2006-2007(Prjctd)	61,035	\$92		34		\$8,698,508		\$5,000,000		\$9,906,384
2007-2008(Prjctd)	173,000	\$93		54		\$8,974,244		\$5,000,000		\$9,865,544
2008-2009(Prjctd)	250,000	\$105		103		\$6,720,562		\$0		\$9,782,463
<b>Budget</b>	<b>Total Budget</b>		<b>Oper. &amp; Instr.</b>		<b>Capital Outlay</b>		<b>Debt Service (Bonds)</b>		<b>School Nutrition</b>	
2005-2006	\$102,066,307		\$66,373,616		\$21,512,822		\$9,962,019		\$4,217,850	
	<b>Oper. &amp; Instr. / Pupil</b>		<b>Sp. Ed Oper. &amp; Instr. (incl. in total)</b>				<b>Salary &amp; Benefits (Oper &amp; Instr)</b>			
	\$7,606		\$5,097,877				85.6%			